

Denali Commission Quarterly Project Narrative

Project Name: Pharmacy Safe for Juneau Recovery Hospital & Radiology Unit for Dahl
Memorial Clinic (Skagway)

Agency: Bartlett Regional Hospital
Grant #: 06-4-C-4896

Reporting Period: Jan-Mar 2004

1. What is the status of the project; include portions completed?

Pharmacy Safe for JRH: The wall separating the room was put up, and the panic alarm, camera, and locks have been installed. The safe was placed in the room, and the project is complete, with the room used to store and dispense methadone as per project intent.

Radiology Unit: Equipment selection has been made. Design work is in process. Bids for the remodel will be obtained in Skagway once design plans are complete.

2. Is the project on schedule; if not, how will this be dealt with?

Pharmacy Safe for JRH: Completed as per schedule

Radiology Unit: Design work not completed by 3/31/04, but expected to be completed shortly. This should not impact project significantly.

3. Is the project on budget; if not, how will this be dealt with?

Pharmacy Safe for JRH: Project went over budget by \$1,103. Bartlett has paid for this, and amount may be considered as a part of the cost-share.

Radiology Unit: Yes, on budget

4. Other comments/problems and solutions:

Pharmacy Safe for JRH: Due to time constraints, Bartlett's facilities department contracted the construction of the wall out to Van Pool Painting. Project is now complete.

Radiology Unit: Site visit is necessary by planners to examine roof truss spacing/engineering to determine effect on ductwork/venting for the radiology equipment. This will delay design work slightly, and we have moved dates back accordingly.

Denali Commission
Quarterly Project Financial Report

Project Name: Pharmacy Safe for Juneau Recovery Hospital & Radiology Unit for Dahl Memorial Clinic (Skagway)

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Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
\$270,000
2. The total project expenditures as of the end of the most recent quarter
\$16,103.42
3. The total amount of Denali Commission funds committed to the project
\$127,500
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
\$8,603.42
5. The percentage of expenditures to the total budget
7%
6. Project Performance Analysis (use PPA form on page2 of 641)
PPA form attached

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Pharmacy Safe: Project is complete

Radiology Unit: Design by 4/30/04
Bids by 6/30/04
Construction begin by 8/1/04
Construction complete by 12/31/04

Form 641A

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: Pharmacy Safe for Juneau Recovery Hospital & Radiology Unit for Dahl Memorial Clinic (Skagway)

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Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
JRH Safe	\$ 3,050.00	\$ 3,039.85	12/31/03	Safe obtained (Complete)_
JRH Related equip./installation	\$ 2,775.00	\$ 2,785.15	3/31/04	Camera and panic alarm installed (Complete)
JRH Construction/minor equip.	\$ 1,675.00	\$1,675.00	3/31/04	Wall constructed, plastered, and painted (Complete)
Dahl X-ray equipment	\$90,000.00	0	12/31/04	Equipment final selection made
Dahl Misc. equip./furniture	0	0	12/31/04	-----
Dahl Construction/electrical	\$30,000.00	\$1,103.42	12/31/04	Design work begun
Dahl Tele-radiology connection	0	0	12/31/04	-----
Totals:	\$127,500.00	\$ 8,603.42		


 Signature: _____

4/12/04
 Date: _____

JoAnne Craig, Grant Writer/Coordinator
 Print Name and Title:

Form 641B